# BUDGET TEMPLATE

Please fill in your budget, save the document as a PDF, and upload to the online application. An example of a budget is available in the Applicant Guide.

* Add the appropriate description at the beginning of each line in the budget: 1) Human Resources, 2) Purchase, or 3) Contractor
* Include a description and total cost estimate (CAD, HST inclusive)
* If applicable, include any cash contributions (CAD value) and identify the source fund or partner
* If applicable, include any in-kind contributions (CAD value) and identify the source (Volunteer hours are valued at $25.00/hour; In-kind professional services are valued at $50.00/hour)

**Organization name:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Category** | **Description** | **Total Cost $ (CAD)** | **Cash contribution (Amount (CAD) / identify partner)** | **In-kind contribution (Value (CAD) / identify partner)** | **Total ask of the Invasive Phragmites Control Fund** |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| ***TOTAL*** | |  |  |  |  |